

ATTACHMENT A

OFFICE LOGISTICS

REPROGRAMMING \*  
(\$ in thousands)

RESOURCE PACKAGE

FAN

CONGRESSIONAL PROGRAM DIFFERENCE

JUSTIFICATION

Subobject Class

LOGISTICS MANAGEMENT OL-1

78-1010  
1101

Transfer of 1 position and 1 a.e.  
to Supply Div.

25X1

LOGISTICS SERVICES OL-2

78-1087  
2501

2607

Transfer to SOC 2607 to reflect  
FY 76 experience.  
Funds transferred from SOC 2501

PRINTING & PHOTOGRAPHY OL-3

78-1141  
1101

1148

Increase of 1 position and 1 a.e.  
from ISAS  
Provides 4 part-time handicapped  
employees, 2.0 a.e., for micro-  
filming project

REAL ESTATE & CONSTRUCTION OL-6

78-1120  
1148

78-1123  
1148

Funds for part-time safehouse-  
keeper transferred to 78-1123

Transferred from 78-1120

ATTACHMENT A

OFFICE LOGISTICS

REPROGRAMMING \*  
(\$ in thousands)

RESOURCE PACKAGE

FAN

Subobject Class

SUPPLY DIVISION OL-9

78-1050  
1101

CONGRESSIONAL PROGRAM DIFFERENCE



JUSTIFICATION

Transfer of 1 position and 1 a.e.  
from Logistics Management

\* Note - Reprogramming of funds from SOC 1145 to 1101 to express the single ceiling concept; reprogramming among various FANS in SOC 1101 to reflect changes in average salary since the Congressional Budget submission; and minor adjustments, i.e., less than \$5, are not reflected in this attachment.